

2019-2020 School Board Modifications to Administration's Proposed Budget

School Board Modifications

Administration's Proposed Budget		\$ 78,198,819		
Line	Account #	Item Description	Amount	Impact
1	100.2725.24.8519.31	Athletic/Practice Transportation - MHS	\$ (33,053)	Delete Transportation in Merrimack
2	100.4600.62.8451.08	Repairs/DW Roof Reduction - MES/JMUES	\$ (655,805)	Delay for one year.
3	100.4600.62.8451.08	Repairs/DW Switchgear - MUES	\$ (100,000)	Delay for one year.
4	100.2329.41.8730.06	2 Split Air-Conditioner Units (SPED)	\$ 30,000	Added back from Cut List
5	100.2620.40.8432.08	Whiteboards (DW)	\$ 15,000	Added back from Cut List
6	100.2620.40.8432.08	Crackfill Playground Areas (RFS)	\$ 17,700	Added back from Cut List
7	100.4600.62.8451.08	Office Window Replacement (RFS)	\$ 77,000	Added back from Cut List
8	100.4600.62.8451.09	Office Window Replacement (TFS)	\$ 77,000	Added back from Cut List
9	100.2620.40.8432.08	Wood Post Replacement (RFS)	\$ 6,375	Added back from Cut List
10	100.2620.40.8432.08	Aluminum Tables (JMUES)	\$ 2,100	Added back from Cut List
11	100.2320.40.8432.08	Aluminum Tables (MHS)	\$ 2,100	Added back from Cut List
12	100.2320.40.8432.08	Crackfill Student Parking Lots (MHS)	\$ 16,800	Added back from Cut List
Total Modifications			\$ (544,783)	
2019-2020 School Board Proposed Budget 1-22-19		\$ 77,654,036		

NOTE: Items 5-12 were cuts from the Maintenance Budget